

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	219
Population	563,662

Service Consumption

Annual Passenger Miles	67,627,730
Annual Unlinked Trips	13,567,129
Average Weekday Unlinked Trips	41,687
Average Saturday Unlinked Trips	38,513
Average Sunday Unlinked Trips	15,715

Service Supplied

Annual Vehicle Revenue Miles	7,996,758
Annual Vehicle Revenue Hours	631,243
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	265
Base Period Requirement	112

Financial Information

Fare Revenues Earned \$6,965,007

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$6,961,032
Local Funds	(59%)	20,924,554
State Funds	(0%)	0
Federal Assistance	(19%)	6,874,566
Other Funds	(1%)	499,876
Total Operating Funds Expended		\$35,260,028

Sources of Capital Funds Expended

Local funds	(22%)	\$2,558,403
State Funds	(0%)	0
Federal Assistance	(78%)	9,332,044
Other Funds	(0%)	3,975
Total Capital Funds Expended		\$11,894,422

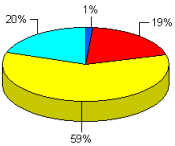
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,987,503
Materials and Supplies	5,410,293
Purchased Transportation	238,694
Other Operating Expenses	3,553,777
Total Operating Expenses	\$34,190,267
Reconciling Cash Expenditures	\$3,921,049

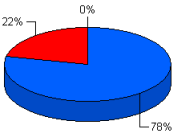
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$0	\$0	\$2,277,561	\$1,720,287	\$3,997,848
Demand Response	44	20	\$2,820,463	\$0	\$5,076,111	\$0	\$7,896,574
Total	165	20	\$2,820,463	\$0	\$7,353,672	\$1,720,287	\$11,894,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended

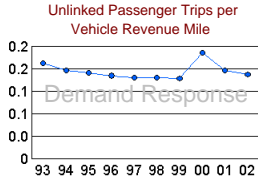
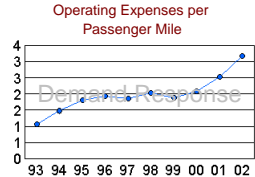
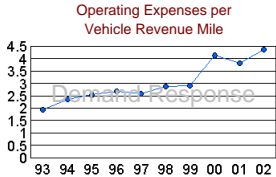
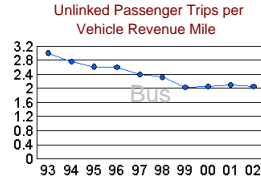
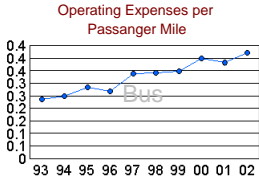
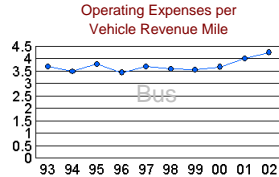


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,626,769	\$6,691,408	\$3,997,848	65,561,547	6,493,667	13,341,179	534,548	0.0	159	9.3	121	1.08	31%
Demand Response	\$6,563,498	\$273,599	\$7,896,574	2,066,183	1,503,091	225,950	96,695	N/A	106	3.2	64	N/A	66%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.25	\$51.68	\$0.42	\$2.07	2.05	24.96
Demand Response	\$4.37	\$67.88	\$3.18	\$29.05	0.15	2.34



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service